



CENTRAL PHILIPPINES STATE UNIVERSITY Indicative Annual Procurement Plan for FY 2020
Kabankalan City, Negros Occidental
Philippines

Code	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Procurement of two units 47 seaters School bus	Administration	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA	15,000,000.00		15,000,000.00	
2	Procurement of various equipment for academic offices and laboratories at Main Campus	Academic Affairs	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA	35,066,000.00		35,066,000.00	
3	Procurement of various equipment for academic offices and laboratories at Hinobaan Campus	Academic Affairs	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA	2,691,000.00		2,691,000.00	
4	Procurement of various equipment for academic offices and laboratories at Victorias Campus	Academic Affairs	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA	2,169,000.00		2,169,000.00	
5	Construction of 2 - storey college of Engineering School Building with Agricultural Machinery Repair, Fabrication and Testing Center at Main Campus	Academic Affairs	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA	60,000,000.00		60,000,000.00	
6	2 - Storey Building at Hinobaan Campus	Academic Affairs	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA	50,000,000.00		50,000,000.00	
7	2 - Storey Multi-purpose Academic Building	Academic Affairs	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA	100,000,000.00		100,000,000.00	
8	2 - Storey Classroom Building at Ilog Campus	Academic Affairs	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA	60,000,000.00		60,000,000.00	
9	Renovation of School Building at Candoni Campus	Academic Affairs	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA	40,000,000.00		40,000,000.00	
10	Renovation of School Building at Sipalay Campus	Academic Affairs	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA	40,000,000.00		40,000,000.00	
11	Renovation of College of Teacher Education at Main Campus	Academic Affairs	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA	50,000,000.00		50,000,000.00	
12	Renovation of Dormitory / Hostel at Main Campus	Administration	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA	40,000,000.00		40,000,000.00	

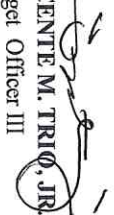
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13	Upgrading of Green Technology Center at Main Campus	Academic Affairs	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA		14,000,000.00		14,000,000.00	
14	Power System Upgrade at Main Campus	Administration	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA		20,000,000.00		20,000,000.00	
15	Purchase of Office Supplies 1 st Quarter	Administration	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA		2,600,000.00	2,600,000.00		
16	Purchase of Office Supplies 2nd Quarter	Administration	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA		1,500,000.00	1,500,000.00		
17	Purchase of Office Supplies 3rd Quarter	Administration	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA		2,100,000.00	2,100,000.00		
18	Purchase of Office Supplies 4th Quarter	Administration	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA		1,000,000.00	1,000,000.00		
19	Purchase of Biological Supplies	Administration	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA		2,100,000.00	2,100,000.00		
20	Purchase of fuel and lubricants	Administration	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA		4,500,000.00	4,500,000.00		
21	Repair and Maintenance of Classroom Building	Administration	Public bidding	2-Jan-20	23-Jan-20	28-Jan-20	31-Jan-20	GAA		3,500,000.00	3,500,000.00		
Total										546,226,000.00			

Prepare by:



MERLINDA P. VARGAS, Ph. D. DVM
Administrative Officer V / Supply Officer III
BAC Secretariat

Verified by:



VICENTE M. TRIÑO, JR.
Budget Officer III

Recommending approval:



HENRY C. BOLINAS, Ph. D.
BAC Chairman

Approved:



ALADINO C. MORACA, Ph. D.
President